



Nivel: 30 - MUNICIPALIDADES  
Entidad: 173 - Municipalidad de San Antonio  
Tipo Presupuesto: Consolidado General  
Programa: Consolidado  
Sub-Programa:  
Proyecto:  
Unidad Responsable:

EJECUCION PRESUPUESTARIA POR OBJETO DE GASTOS

1/5  
Form. B-06-04  
Abril - 2026

| Objeto del Gasto | F.F. | O.F. | Dpto | Descripcion                                          | 1<br>Presupuesto Inicial | 2<br>Modificaciones | 3<br>Presupuesto Vigente<br>3=1+2 | 4<br>TotalObligado   | 5<br>Saldo Presupuestario<br>5=3-4 | 6<br>Total Pagado    | 7<br>Oblig.Pendientes de Pago<br>7=4-6 |
|------------------|------|------|------|------------------------------------------------------|--------------------------|---------------------|-----------------------------------|----------------------|------------------------------------|----------------------|----------------------------------------|
|                  |      |      |      | <b>GASTOS CORRIENTES</b>                             | <b>21,867,769,060</b>    | <b>400,000,000</b>  | <b>22,267,769,060</b>             | <b>6,995,557,051</b> | <b>15,272,212,009</b>              | <b>6,995,557,051</b> | <b>0</b>                               |
| 100              |      |      |      | <b>SERVICIOS PERSONALES</b>                          | <b>11,791,523,880</b>    | <b>0</b>            | <b>11,791,523,880</b>             | <b>3,813,105,606</b> | <b>7,978,418,274</b>               | <b>3,813,105,606</b> | <b>0</b>                               |
| 110              |      |      |      | <b>REMUNERACIONES BÁSICAS</b>                        | <b>5,236,646,090</b>     | <b>0</b>            | <b>5,236,646,090</b>              | <b>1,551,073,370</b> | <b>3,685,572,720</b>               | <b>1,551,073,370</b> | <b>0</b>                               |
| 111              | 30   | 001  | VIII | Sueldos                                              | 1,669,956,600            | 0                   | 1,669,956,600                     | 500,449,850          | 1,169,506,750                      | 500,449,850          | 0                                      |
| 112              | 30   | 001  | VIII | Dietas                                               | 1,965,600,000            | 0                   | 1,965,600,000                     | 655,200,000          | 1,310,400,000                      | 655,200,000          | 0                                      |
| 113              | 30   | 001  | VIII | Gastos de Representación                             | 1,198,270,560            | 0                   | 1,198,270,560                     | 395,423,520          | 802,847,040                        | 395,423,520          | 0                                      |
| 114              | 30   | 001  | VIII | Aguinaldos                                           | 402,818,930              | 0                   | 402,818,930                       | 0                    | 402,818,930                        | 0                    | 0                                      |
| 120              |      |      |      | <b>REMUNERACIONES TEMPORALES</b>                     | <b>30,000,000</b>        | <b>18,000,000</b>   | <b>48,000,000</b>                 | <b>42,381,236</b>    | <b>5,618,764</b>                   | <b>42,381,236</b>    | <b>0</b>                               |
| 123              | 30   | 001  | VIII | Remuneración Extraordinaria                          | 30,000,000               | 3,000,000           | 33,000,000                        | 27,806,736           | 5,193,264                          | 27,806,736           | 0                                      |
| 125              | 30   | 001  | VIII | Remuneraciones Adicionales                           | 0                        | 15,000,000          | 15,000,000                        | 14,574,500           | 425,500                            | 14,574,500           | 0                                      |
| 130              |      |      |      | <b>ASIGNACIONES COMPLEMENTARIAS</b>                  | <b>587,937,790</b>       | <b>9,100,000</b>    | <b>597,037,790</b>                | <b>240,257,662</b>   | <b>356,780,128</b>                 | <b>240,257,662</b>   | <b>0</b>                               |
| 133              | 30   | 001  | VIII | Bonificaciones y Gratificaciones                     | 422,500,000              | 9,100,000           | 431,600,000                       | 200,597,000          | 231,003,000                        | 200,597,000          | 0                                      |
| 134              | 30   | 001  | VIII | Aporte Jubilatorio del Empleador                     | 165,437,790              | 0                   | 165,437,790                       | 39,660,662           | 125,777,128                        | 39,660,662           | 0                                      |
| 135              | 30   | 001  | VIII | Bonificaciones por Ventas                            | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 140              |      |      |      | <b>PERSONAL CONTRATADO</b>                           | <b>5,549,900,000</b>     | <b>0</b>            | <b>5,549,900,000</b>              | <b>1,976,608,718</b> | <b>3,573,291,282</b>               | <b>1,976,608,718</b> | <b>0</b>                               |
| 144              | 30   | 001  | VIII | Jornales                                             | 4,795,000,000            | 0                   | 4,795,000,000                     | 1,751,568,310        | 3,043,431,690                      | 1,751,568,310        | 0                                      |
| 144              | 30   | 011  | VIII | Jornales Varios                                      | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 145              | 30   | 001  | VIII | Honorarios Profesionales                             | 654,900,000              | 0                   | 654,900,000                       | 225,040,408          | 429,859,592                        | 225,040,408          | 0                                      |
| 145              | 30   | 011  | VIII | Honorarios Profesionales                             | 100,000,000              | 0                   | 100,000,000                       | 0                    | 100,000,000                        | 0                    | 0                                      |
| 147              | 30   | 001  | VIII | Contratación de Personal para Programa de Alim. Esc. | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 190              |      |      |      | <b>OTROS GASTOS DE PERSONAL</b>                      | <b>387,040,000</b>       | <b>-27,100,000</b>  | <b>359,940,000</b>                | <b>2,784,620</b>     | <b>357,155,380</b>                 | <b>2,784,620</b>     | <b>0</b>                               |
| 191              | 30   | 001  | VIII | Subsidio Para la Salud                               | 10,000,000               | 0                   | 10,000,000                        | 1,400,000            | 8,600,000                          | 1,400,000            | 0                                      |
| 199              | 30   | 001  | VIII | Otros Gastos de Personal                             | 377,040,000              | -27,100,000         | 349,940,000                       | 1,384,620            | 348,555,380                        | 1,384,620            | 0                                      |
| 200              |      |      |      | <b>SERVICIOS NO PERSONALES</b>                       | <b>2,635,000,000</b>     | <b>184,000,000</b>  | <b>2,819,000,000</b>              | <b>421,702,563</b>   | <b>2,397,297,437</b>               | <b>421,702,563</b>   | <b>0</b>                               |
| 210              |      |      |      | <b>SERVICIOS BÁSICOS</b>                             | <b>170,000,000</b>       | <b>0</b>            | <b>170,000,000</b>                | <b>74,713,161</b>    | <b>95,286,839</b>                  | <b>74,713,161</b>    | <b>0</b>                               |
| 211              | 30   | 001  | VIII | Energía Eléctrica                                    | 120,000,000              | 0                   | 120,000,000                       | 61,100,000           | 58,900,000                         | 61,100,000           | 0                                      |
| 212              | 30   | 001  | VIII | Agua                                                 | 45,000,000               | 0                   | 45,000,000                        | 13,422,909           | 31,577,091                         | 13,422,909           | 0                                      |
| 214              | 30   | 001  | VIII | Teléfonos, Telefax y Otros Serv.de Telecom.          | 5,000,000                | 0                   | 5,000,000                         | 190,252              | 4,809,748                          | 190,252              | 0                                      |
| 220              |      |      |      | <b>TRANSPORTE Y ALMACENAJES</b>                      | <b>45,000,000</b>        | <b>0</b>            | <b>45,000,000</b>                 | <b>1,510,000</b>     | <b>43,490,000</b>                  | <b>1,510,000</b>     | <b>0</b>                               |
| 221              | 30   | 001  | VIII | Transporte                                           | 45,000,000               | 0                   | 45,000,000                        | 1,510,000            | 43,490,000                         | 1,510,000            | 0                                      |
| 230              |      |      |      | <b>PASAJES Y VIÁTICOS</b>                            | <b>25,000,000</b>        | <b>0</b>            | <b>25,000,000</b>                 | <b>80,000</b>        | <b>24,920,000</b>                  | <b>80,000</b>        | <b>0</b>                               |
| 239              | 30   | 001  | VIII | Pasajes y Viáticos                                   | 25,000,000               | 0                   | 25,000,000                        | 80,000               | 24,920,000                         | 80,000               | 0                                      |
| 240              |      |      |      | <b>GASTOS POR SERV.DE ASEO, MANTEN.Y</b>             | <b>1,160,000,000</b>     | <b>0</b>            | <b>1,160,000,000</b>              | <b>211,941,000</b>   | <b>948,059,000</b>                 | <b>211,941,000</b>   | <b>0</b>                               |
| 241              | 30   | 001  | VIII | Manten. Y Reparac. Menores de Vías de Comunicación   | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 242              | 30   | 001  | VIII | Manten. y Rep. Menores Edificios y locales           | 75,000,000               | 0                   | 75,000,000                        | 11,345,000           | 63,655,000                         | 11,345,000           | 0                                      |
| 243              | 30   | 001  | VIII | Mant.y Rep.Men.de Maquin., Equipos y Mueb.           | 180,000,000              | 0                   | 180,000,000                       | 7,650,000            | 172,350,000                        | 7,650,000            | 0                                      |



Nivel: 30 - MUNICIPALIDADES  
Entidad: 173 - Municipalidad de San Antonio  
Tipo Presupuesto: Consolidado General  
Programa: Consolidado  
Sub-Programa:  
Proyecto:  
Unidad Responsable:

EJECUCION PRESUPUESTARIA POR OBJETO DE GASTOS

2/5  
Form. B-06-04  
Abril - 2026

| Objeto del Gasto | F.F. | O.F. | Dpto | Descripcion                                     | 1<br>Presupuesto Inicial | 2<br>Modificaciones | 3<br>Presupuesto Vigente<br>3=1+2 | 4<br>TotalObligado   | 5<br>Saldo Presupuestario<br>5=3-4 | 6<br>Total Pagado    | 7<br>Oblig.Pendientes de Pago<br>7=4-6 |
|------------------|------|------|------|-------------------------------------------------|--------------------------|---------------------|-----------------------------------|----------------------|------------------------------------|----------------------|----------------------------------------|
| 244              | 30   | 001  | VIII | Manten. y Rep. Menores de Equipos de Transp.    | 100,000,000              | 0                   | 100,000,000                       | 16,566,000           | 83,434,000                         | 16,566,000           | 0                                      |
| 244              | 30   | 011  | VIII | Manten. y Rep. Menores de Vehículos             | 50,000,000               | 0                   | 50,000,000                        | 0                    | 50,000,000                         | 0                    | 0                                      |
| 245              | 30   | 001  | VIII | Servicios de Limpieza, Aseo y Fumigacion        | 650,000,000              | 0                   | 650,000,000                       | 160,830,000          | 489,170,000                        | 160,830,000          | 0                                      |
| 246              | 30   | 001  | VIII | Mantenimiento y Reparaciones Menores de         | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 247              | 30   | 001  | VIII | Mantenimiento y Reparaciones Menores de Obras   | 30,000,000               | 0                   | 30,000,000                        | 0                    | 30,000,000                         | 0                    | 0                                      |
| 248              | 30   | 001  | VIII | Otros Mantenimientos y Reparaciones Menores     | 75,000,000               | 0                   | 75,000,000                        | 15,550,000           | 59,450,000                         | 15,550,000           | 0                                      |
| 250              |      |      |      | <b>ALQUILERES Y DERECHOS</b>                    | <b>90,000,000</b>        | <b>60,000,000</b>   | <b>150,000,000</b>                | <b>90,000,000</b>    | <b>60,000,000</b>                  | <b>90,000,000</b>    | <b>0</b>                               |
| 251              | 30   | 001  | VIII | Alquiler de Edificios y locales                 | 65,000,000               | -50,000,000         | 15,000,000                        | 0                    | 15,000,000                         | 0                    | 0                                      |
| 252              | 30   | 001  | VIII | Alquiler de Maquinarias y Equipos               | 25,000,000               | 0                   | 25,000,000                        | 0                    | 25,000,000                         | 0                    | 0                                      |
| 253              | 30   | 001  | VIII | Derechos y Bienes Intangibles                   | 0                        | 110,000,000         | 110,000,000                       | 90,000,000           | 20,000,000                         | 90,000,000           | 0                                      |
| 260              |      |      |      | <b>SERVICIO TÉCNICO Y PROFESIONAL</b>           | <b>555,000,000</b>       | <b>129,000,000</b>  | <b>684,000,000</b>                | <b>18,918,620</b>    | <b>665,081,380</b>                 | <b>18,918,620</b>    | <b>0</b>                               |
| 261              | 30   | 001  | VIII | De informática y Sist. Computarizados           | 130,000,000              | -110,000,000        | 20,000,000                        | 2,000,000            | 18,000,000                         | 2,000,000            | 0                                      |
| 262              | 30   | 001  | VIII | Imprenta,Publicaciones y Reproducciones         | 15,000,000               | 0                   | 15,000,000                        | 0                    | 15,000,000                         | 0                    | 0                                      |
| 263              | 30   | 001  | VIII | Servicios Bancarios                             | 10,000,000               | 0                   | 10,000,000                        | 2,285,000            | 7,715,000                          | 2,285,000            | 0                                      |
| 264              | 30   | 001  | VIII | Primas y Gastos de Seguros                      | 30,000,000               | 0                   | 30,000,000                        | 0                    | 30,000,000                         | 0                    | 0                                      |
| 266              | 30   | 001  | VIII | Consultorías, Asesorías e Investigación         | 270,000,000              | 0                   | 270,000,000                       | 0                    | 270,000,000                        | 0                    | 0                                      |
| 268              | 30   | 001  | VIII | Servicios de Comunicaciones                     | 20,000,000               | 250,000,000         | 270,000,000                       | 7,413,620            | 262,586,380                        | 7,413,620            | 0                                      |
| 269              | 30   | 001  | VIII | Servicios Técnicos y Profesionales, Varios      | 80,000,000               | -11,000,000         | 69,000,000                        | 7,220,000            | 61,780,000                         | 7,220,000            | 0                                      |
| 270              |      |      |      | <b>SERVICIO SOCIAL</b>                          | <b>15,000,000</b>        | <b>-5,000,000</b>   | <b>10,000,000</b>                 | <b>0</b>             | <b>10,000,000</b>                  | <b>0</b>             | <b>0</b>                               |
| 272              | 30   | 001  | VIII | Servicios de Asistencia Social                  | 15,000,000               | -5,000,000          | 10,000,000                        | 0                    | 10,000,000                         | 0                    | 0                                      |
| 280              |      |      |      | <b>OTROS SERVICIOS EN GENERAL</b>               | <b>575,000,000</b>       | <b>0</b>            | <b>575,000,000</b>                | <b>24,539,782</b>    | <b>550,460,218</b>                 | <b>24,539,782</b>    | <b>0</b>                               |
| 281              | 30   | 001  | VIII | Servicio de Ceremonial                          | 15,000,000               | 0                   | 15,000,000                        | 8,100,000            | 6,900,000                          | 8,100,000            | 0                                      |
| 282              | 30   | 001  | VIII | Servicios de Vigilancia                         | 0                        | 2,000,000           | 2,000,000                         | 1,277,500            | 722,500                            | 1,277,500            | 0                                      |
| 288              | 30   | 001  | VIII | Servicio en General                             | 560,000,000              | -2,000,000          | 558,000,000                       | 15,162,282           | 542,837,718                        | 15,162,282           | 0                                      |
| 290              |      |      |      | <b>SERVICIOS DE CAPACITAC. Y ADIESTRAMIENTO</b> | <b>0</b>                 | <b>0</b>            | <b>0</b>                          | <b>0</b>             | <b>0</b>                           | <b>0</b>             | <b>0</b>                               |
| 291              | 30   | 001  | VIII | Capacitación del Personal Municipal             | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 300              |      |      |      | <b>BIENES DE CONSUMO E INSUMOS</b>              | <b>4,206,245,180</b>     | <b>-89,000,000</b>  | <b>4,117,245,180</b>              | <b>1,036,812,514</b> | <b>3,080,432,666</b>               | <b>1,036,812,514</b> | <b>0</b>                               |
| 310              |      |      |      | <b>PRODUCTOS ALIMENTICIOS</b>                   | <b>145,000,000</b>       | <b>-5,000,000</b>   | <b>140,000,000</b>                | <b>53,433,800</b>    | <b>86,566,200</b>                  | <b>53,433,800</b>    | <b>0</b>                               |
| 311              | 30   | 001  | VIII | Alimentos para Personas                         | 145,000,000              | -5,000,000          | 140,000,000                       | 53,433,800           | 86,566,200                         | 53,433,800           | 0                                      |
| 320              |      |      |      | <b>TEXTILES Y VESTUARIOS</b>                    | <b>115,000,000</b>       | <b>0</b>            | <b>115,000,000</b>                | <b>2,379,000</b>     | <b>112,621,000</b>                 | <b>2,379,000</b>     | <b>0</b>                               |
| 322              | 30   | 001  | VIII | Prendas de Vestir                               | 75,000,000               | 0                   | 75,000,000                        | 1,175,000            | 73,825,000                         | 1,175,000            | 0                                      |
| 323              | 30   | 001  | VIII | Confecciones Textiles                           | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 324              | 30   | 001  | VIII | Calzados                                        | 25,000,000               | 0                   | 25,000,000                        | 980,000              | 24,020,000                         | 980,000              | 0                                      |
| 325              | 30   | 001  | VIII | Cueros, Cauchos y Gomas                         | 15,000,000               | 0                   | 15,000,000                        | 224,000              | 14,776,000                         | 224,000              | 0                                      |
| 330              |      |      |      | <b>PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS</b>    | <b>390,000,000</b>       | <b>0</b>            | <b>390,000,000</b>                | <b>294,073,300</b>   | <b>95,926,700</b>                  | <b>294,073,300</b>   | <b>0</b>                               |
| 331              | 30   | 001  | VIII | Papel de Escritorio y Cartón                    | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |



Nivel: 30 - MUNICIPALIDADES  
Entidad: 173 - Municipalidad de San Antonio  
Tipo Presupuesto: Consolidado General  
Programa: Consolidado  
Sub-Programa:  
Proyecto:  
Unidad Responsable:

EJECUCION PRESUPUESTARIA POR OBJETO DE GASTOS

3/5  
Form. B-06-04  
Abril - 2026

| Objeto del Gasto | F.F. | O.F. | Dpto | Descripcion                                          | 1<br>Presupuesto Inicial | 2<br>Modificaciones | 3<br>Presupuesto Vigente<br>3=1+2 | 4<br>TotalObligado   | 5<br>Saldo Presupuestario<br>5=3-4 | 6<br>Total Pagado    | 7<br>Oblig.Pendientes de Pago<br>7=4-6 |
|------------------|------|------|------|------------------------------------------------------|--------------------------|---------------------|-----------------------------------|----------------------|------------------------------------|----------------------|----------------------------------------|
| 333              | 30   | 001  | VIII | Productos e Impresiones de Artes Graficas            | 335,000,000              | 0                   | 335,000,000                       | 294,064,000          | 40,936,000                         | 294,064,000          | 0                                      |
| 334              | 30   | 001  | VIII | Productos de papel y cartón                          | 55,000,000               | 0                   | 55,000,000                        | 9,300                | 54,990,700                         | 9,300                | 0                                      |
| 340              |      |      |      | <b>BIENES DE CONSUMO DE OFICINA E INSUMOS</b>        | <b>808,000,000</b>       | <b>80,000,000</b>   | <b>888,000,000</b>                | <b>235,752,110</b>   | <b>652,247,890</b>                 | <b>235,752,110</b>   | <b>0</b>                               |
| 341              | 30   | 001  | VIII | Elementos de Limpieza                                | 125,000,000              | 0                   | 125,000,000                       | 44,042,195           | 80,957,805                         | 44,042,195           | 0                                      |
| 342              | 30   | 001  | VIII | Útiles de Escritorio, Oficina y Enseñanza            | 210,000,000              | 80,000,000          | 290,000,000                       | 82,638,400           | 207,361,600                        | 82,638,400           | 0                                      |
| 343              | 30   | 001  | VIII | Útiles y Materiales Eléctricos                       | 60,000,000               | 0                   | 60,000,000                        | 18,359,400           | 41,640,600                         | 18,359,400           | 0                                      |
| 344              | 30   | 001  | VIII | Utensilios de Cocina y Comedor                       | 3,000,000                | 0                   | 3,000,000                         | 0                    | 3,000,000                          | 0                    | 0                                      |
| 345              | 30   | 001  | VIII | Productos de vidrio, loza y porcelana                | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 346              | 30   | 001  | VIII | Repuestos y Accesorios Menores                       | 250,000,000              | 0                   | 250,000,000                       | 90,653,615           | 159,346,385                        | 90,653,615           | 0                                      |
| 346              | 30   | 011  | VIII | Repuestos y Accesorios Menores                       | 150,000,000              | 0                   | 150,000,000                       | 0                    | 150,000,000                        | 0                    | 0                                      |
| 347              | 30   | 001  | VIII | Elementos y Útiles Diversos                          | 10,000,000               | 0                   | 10,000,000                        | 58,500               | 9,941,500                          | 58,500               | 0                                      |
| 350              |      |      |      | <b>PRODUCTOS E INSTRUM. QUÍM. Y MEDICINALES</b>      | <b>160,000,000</b>       | <b>52,000,000</b>   | <b>212,000,000</b>                | <b>56,229,263</b>    | <b>155,770,737</b>                 | <b>56,229,263</b>    | <b>0</b>                               |
| 352              | 30   | 001  | VIII | Productos Farmacéuticos y Medicinales                | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 354              | 30   | 001  | VIII | Insecticidas, Fumigantes y otros                     | 15,000,000               | 25,000,000          | 40,000,000                        | 5,370,935            | 34,629,065                         | 5,370,935            | 0                                      |
| 355              | 30   | 001  | VIII | Tintas, pinturas, y Colorantes                       | 100,000,000              | 29,000,000          | 129,000,000                       | 33,604,000           | 95,396,000                         | 33,604,000           | 0                                      |
| 356              | 30   | 001  | VIII | Productos Específicos Veterinarios                   | 20,000,000               | 11,000,000          | 31,000,000                        | 17,028,220           | 13,971,780                         | 17,028,220           | 0                                      |
| 357              | 30   | 001  | VIII | Productos de Material Plástico                       | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 358              | 30   | 001  | VIII | Útiles y Materiales Médico Quirúrgicos y de Lab.     | 0                        | 7,000,000           | 7,000,000                         | 0                    | 7,000,000                          | 0                    | 0                                      |
| 359              | 30   | 001  | VIII | Productos e Instrumentales Químicos y Medicinales    | 25,000,000               | -20,000,000         | 5,000,000                         | 226,108              | 4,773,892                          | 226,108              | 0                                      |
| 360              |      |      |      | <b>COMBUSTIBLES Y LUBRICANTES</b>                    | <b>1,275,000,000</b>     | <b>42,000,000</b>   | <b>1,317,000,000</b>              | <b>178,318,565</b>   | <b>1,138,681,435</b>               | <b>178,318,565</b>   | <b>0</b>                               |
| 361              | 30   | 001  | VIII | Combustibles                                         | 400,000,000              | 42,000,000          | 442,000,000                       | 124,560,565          | 317,439,435                        | 124,560,565          | 0                                      |
| 361              | 30   | 011  | VIII | Combustibles                                         | 800,000,000              | 0                   | 800,000,000                       | 0                    | 800,000,000                        | 0                    | 0                                      |
| 362              | 30   | 001  | VIII | Lubricantes                                          | 75,000,000               | 0                   | 75,000,000                        | 53,758,000           | 21,242,000                         | 53,758,000           | 0                                      |
| 390              |      |      |      | <b>OTROS BIENES DE CONSUMO</b>                       | <b>1,313,245,180</b>     | <b>-258,000,000</b> | <b>1,055,245,180</b>              | <b>216,626,476</b>   | <b>838,618,704</b>                 | <b>216,626,476</b>   | <b>0</b>                               |
| 392              | 30   | 001  | VIII | Cubiertas y Cámaras de Aire                          | 75,000,000               | 0                   | 75,000,000                        | 4,670,000            | 70,330,000                         | 4,670,000            | 0                                      |
| 394              | 30   | 001  | VIII | Herramientas Menores                                 | 25,000,000               | -7,000,000          | 18,000,000                        | 2,989,000            | 15,011,000                         | 2,989,000            | 0                                      |
| 396              | 30   | 001  | VIII | Artículos de Plásticos                               | 550,000,000              | -169,000,000        | 381,000,000                       | 194,292,000          | 186,708,000                        | 194,292,000          | 0                                      |
| 397              | 30   | 001  | VIII | Productos e Insumos Metálicos                        | 100,000,000              | 0                   | 100,000,000                       | 0                    | 100,000,000                        | 0                    | 0                                      |
| 398              | 30   | 001  | VIII | Productos e Insumos no Metálicos                     | 450,000,000              | -82,000,000         | 368,000,000                       | 1,733,000            | 366,267,000                        | 1,733,000            | 0                                      |
| 398              | 30   | 011  | VIII | Productos e Insumos no Metálicos                     | 78,245,180               | 0                   | 78,245,180                        | 0                    | 78,245,180                         | 0                    | 0                                      |
| 399              | 30   | 001  | VIII | Bienes de Consumo, Varios                            | 35,000,000               | 0                   | 35,000,000                        | 12,942,476           | 22,057,524                         | 12,942,476           | 0                                      |
| 800              |      |      |      | <b>TRANSFERENCIAS CORRIENTES</b>                     | <b>3,090,000,000</b>     | <b>200,000,000</b>  | <b>3,290,000,000</b>              | <b>1,496,732,300</b> | <b>1,793,267,700</b>               | <b>1,496,732,300</b> | <b>0</b>                               |
| 830              |      |      |      | <b>OTRAS TRANSF. CTES. AL SECTOR PÚBLICO</b>         | <b>2,350,000,000</b>     | <b>300,000,000</b>  | <b>2,650,000,000</b>              | <b>1,265,120,564</b> | <b>1,384,879,436</b>               | <b>1,265,120,564</b> | <b>0</b>                               |
| 833              | 30   | 001  | VIII | Transferencias a Municipalidades de Menores Recursos | 1,050,000,000            | 150,000,000         | 1,200,000,000                     | 611,692,702          | 588,307,298                        | 611,692,702          | 0                                      |
| 834              | 30   | 001  | VIII | Otras Transferencias al Sector Público y Organismos  | 250,000,000              | 0                   | 250,000,000                       | 40,685,160           | 209,314,840                        | 40,685,160           | 0                                      |
| 836              | 30   | 001  | VIII | Transferencias a Organizaciones Municipales          | 0                        | 0                   | 0                                 | 0                    | 0                                  | 0                    | 0                                      |



Nivel: 30 - MUNICIPALIDADES  
Entidad: 173 - Municipalidad de San Antonio  
Tipo Presupuesto: Consolidado General  
Programa: Consolidado  
Sub-Programa:  
Proyecto:  
Unidad Responsable:

## EJECUCION PRESUPUESTARIA POR OBJETO DE GASTOS

4/5  
Form. B-06-04  
Abril - 2026

| Objeto del Gasto | F.F. | O.F. | Dpto | Descripcion                                             | 1<br>Presupuesto Inicial | 2<br>Modificaciones  | 3<br>Presupuesto Vigente<br>3=1+2 | 4<br>TotalObligado   | 5<br>Saldo Presupuestario<br>5=3-4 | 6<br>Total Pagado    | 7<br>Oblig.Pendientes de Pago<br>7=4-6 |
|------------------|------|------|------|---------------------------------------------------------|--------------------------|----------------------|-----------------------------------|----------------------|------------------------------------|----------------------|----------------------------------------|
| 839              | 30   | 001  | VIII | Otras Transferencias corrientes al sector o privado     | 1,050,000,000            | 150,000,000          | 1,200,000,000                     | 612,742,702          | 587,257,298                        | 612,742,702          | 0                                      |
| 840              |      |      |      | <b>TRANSF.CTES.AL SECTOR PRIVADO</b>                    | <b>665,000,000</b>       | <b>-100,000,000</b>  | <b>565,000,000</b>                | <b>231,611,736</b>   | <b>333,388,264</b>                 | <b>231,611,736</b>   | <b>0</b>                               |
| 842              | 30   | 001  | VIII | Aportes a Instituciones sin fines de lucro              | 85,000,000               | 0                    | 85,000,000                        | 0                    | 85,000,000                         | 0                    | 0                                      |
| 842              | 30   | 007  | VIII | Aportes a Instituciones sin fines de lucro              | 70,000,000               | 0                    | 70,000,000                        | 0                    | 70,000,000                         | 0                    | 0                                      |
| 845              | 30   | 001  | VIII | Indemnizaciones                                         | 5,000,000                | 0                    | 5,000,000                         | 0                    | 5,000,000                          | 0                    | 0                                      |
| 846              | 30   | 001  | VIII | Subsidios y Asistencia Social a personas y familias del | 200,000,000              | -50,000,000          | 150,000,000                       | 134,111,736          | 15,888,264                         | 134,111,736          | 0                                      |
| 846              | 30   | 007  | VIII | Subsidios y Asistencia Social a personas y familias del | 55,000,000               | 0                    | 55,000,000                        | 0                    | 55,000,000                         | 0                    | 0                                      |
| 848              | 30   | 003  | VIII | Transferencias para Complemento Nutricional             | 0                        | 0                    | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 849              | 30   | 001  | VIII | Otras Transferencias Corrientes                         | 250,000,000              | -50,000,000          | 200,000,000                       | 97,500,000           | 102,500,000                        | 97,500,000           | 0                                      |
| 890              |      |      |      | <b>OTRAS TRANSFERENCIAS DE CAPITAL AL</b>               | <b>75,000,000</b>        | <b>0</b>             | <b>75,000,000</b>                 | <b>0</b>             | <b>75,000,000</b>                  | <b>0</b>             | <b>0</b>                               |
| 894              | 30   | 001  | VIII | Otras Transferencias al Sector Público                  | 75,000,000               | 0                    | 75,000,000                        | 0                    | 75,000,000                         | 0                    | 0                                      |
| 896              | 30   | 001  | VIII | Transferencias a Organizaciones Municipales             | 0                        | 0                    | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 900              |      |      |      | <b>OTROS GASTOS</b>                                     | <b>145,000,000</b>       | <b>105,000,000</b>   | <b>250,000,000</b>                | <b>227,204,068</b>   | <b>22,795,932</b>                  | <b>227,204,068</b>   | <b>0</b>                               |
| 910              |      |      |      | <b>PAGO DE IMPUESTOS, TASAS Y GASTOS</b>                | <b>145,000,000</b>       | <b>105,000,000</b>   | <b>250,000,000</b>                | <b>227,204,068</b>   | <b>22,795,932</b>                  | <b>227,204,068</b>   | <b>0</b>                               |
| 913              | 30   | 001  | VIII | Tasas y Contribuciones                                  | 10,000,000               | 0                    | 10,000,000                        | 0                    | 10,000,000                         | 0                    | 0                                      |
| 914              | 30   | 001  | VIII | Multas y Rercargos                                      | 10,000,000               | 0                    | 10,000,000                        | 198,568              | 9,801,432                          | 198,568              | 0                                      |
| 915              | 30   | 001  | VIII | Gastos Judiciales                                       | 125,000,000              | 105,000,000          | 230,000,000                       | 227,005,500          | 2,994,500                          | 227,005,500          | 0                                      |
| 960              |      |      |      | <b>DEUDAS PEND.DE PAGO DE GASTOS CORRIENTES</b>         | <b>0</b>                 | <b>0</b>             | <b>0</b>                          | <b>0</b>             | <b>0</b>                           | <b>0</b>             | <b>0</b>                               |
| 960              | 30   | 001  | VIII | Deudas Pendientes de Gastos Corrientes de Ejercicios    | 0                        | 0                    | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
|                  |      |      |      | <b>GASTOS DE CAPITAL</b>                                | <b>12,935,201,640</b>    | <b>5,492,208,195</b> | <b>18,427,409,835</b>             | <b>3,727,786,850</b> | <b>14,699,622,985</b>              | <b>3,727,786,850</b> | <b>0</b>                               |
| 400              |      |      |      | <b>BIENES DE CAMBIO</b>                                 | <b>788,000,000</b>       | <b>885,000,000</b>   | <b>1,673,000,000</b>              | <b>563,517,000</b>   | <b>1,109,483,000</b>               | <b>563,517,000</b>   | <b>0</b>                               |
| 420              |      |      |      | <b>MINERALES</b>                                        | <b>788,000,000</b>       | <b>885,000,000</b>   | <b>1,673,000,000</b>              | <b>563,517,000</b>   | <b>1,109,483,000</b>               | <b>563,517,000</b>   | <b>0</b>                               |
| 420              | 30   | 001  | VIII | Minerales                                               | 788,000,000              | 885,000,000          | 1,673,000,000                     | 563,517,000          | 1,109,483,000                      | 563,517,000          | 0                                      |
| 500              |      |      |      | <b>INVERSIÓN FISICA</b>                                 | <b>11,927,201,640</b>    | <b>4,607,208,195</b> | <b>16,534,409,835</b>             | <b>3,164,269,850</b> | <b>13,370,139,985</b>              | <b>3,164,269,850</b> | <b>0</b>                               |
| 520              |      |      |      | <b>CONSTRUCCIONES</b>                                   | <b>10,072,201,640</b>    | <b>4,707,208,195</b> | <b>14,779,409,835</b>             | <b>2,948,873,350</b> | <b>11,830,536,485</b>              | <b>2,948,873,350</b> | <b>0</b>                               |
| 521              | 30   | 001  | VIII | Construcciones de Obras de Uso Público                  | 3,515,902,975            | 2,471,554,520        | 5,987,457,495                     | 1,845,683,200        | 4,141,774,295                      | 1,845,683,200        | 0                                      |
| 521              | 30   | 003  | VIII | Construccines de Obras de Uso Público                   | 0                        | 0                    | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 521              | 30   | 007  | VIII | Construcciones de Obras de Uso Público                  | 80,000,000               | 0                    | 80,000,000                        | 0                    | 80,000,000                         | 0                    | 0                                      |
| 521              | 30   | 011  | VIII | Construcciones de Obras de Uso Público                  | 3,312,980,720            | 1,499,612,516        | 4,812,593,236                     | 1,103,190,150        | 3,709,403,086                      | 1,103,190,150        | 0                                      |
| 522              | 30   | 001  | VIII | Construcciones de Obras de Uso Institucional            | 560,000,000              | 0                    | 560,000,000                       | 0                    | 560,000,000                        | 0                    | 0                                      |
| 522              | 30   | 003  | VIII | Construcciones de Obras de uso Institucional            | 0                        | 0                    | 0                                 | 0                    | 0                                  | 0                    | 0                                      |
| 522              | 30   | 011  | VIII | Construcciones de Obras de Uso Institucional            | 500,000,000              | 0                    | 500,000,000                       | 0                    | 500,000,000                        | 0                    | 0                                      |
| 522              | 30   | 092  | VIII | Construcciones de Obras de Uso Institucional            | 2,103,317,945            | 736,041,159          | 2,839,359,104                     | 0                    | 2,839,359,104                      | 0                    | 0                                      |
| 530              |      |      |      | <b>ADQ.DE MAQ.EQ.Y HERRAMIENTAS MAYORES</b>             | <b>1,415,000,000</b>     | <b>30,000,000</b>    | <b>1,445,000,000</b>              | <b>124,681,500</b>   | <b>1,320,318,500</b>               | <b>124,681,500</b>   | <b>0</b>                               |
| 531              | 30   | 011  | VIII | Maquinarias y Equipos de Construcción                   | 0                        | 600,000,000          | 600,000,000                       | 69,000,000           | 531,000,000                        | 69,000,000           | 0                                      |
| 532              | 30   | 001  | VIII | Maquinarias y equipos agropecuarios e industriales      | 215,000,000              | 0                    | 215,000,000                       | 0                    | 215,000,000                        | 0                    | 0                                      |



Nivel: 30 - MUNICIPALIDADES  
Entidad: 173 - Municipalidad de San Antonio  
Tipo Presupuesto: Consolidado General  
Programa: Consolidado  
Sub-Programa:  
Proyecto:  
Unidad Responsable:

EJECUCION PRESUPUESTARIA POR OBJETO DE GASTOS

5/5  
Form. B-06-04  
Abril - 2026

| Objeto del Gasto | F.F. | O.F. | Dpto | Descripcion                                          | 1<br>Presupuesto Inicial | 2<br>Modificaciones | 3<br>Presupuesto Vigente<br>3=1+2 | 4<br>TotalObligado | 5<br>Saldo Presupuestario<br>5=3-4 | 6<br>Total Pagado | 7<br>Oblig.Pendientes de Pago<br>7=4-6 |
|------------------|------|------|------|------------------------------------------------------|--------------------------|---------------------|-----------------------------------|--------------------|------------------------------------|-------------------|----------------------------------------|
| 532              | 30   | 011  | VIII | Maquinarias y Equipos Agropecuarios e Industriales   | 0                        | 0                   | 0                                 | 0                  | 0                                  | 0                 | 0                                      |
| 534              | 30   | 001  | VIII | Equipos Educativos y Recreacionales                  | 200,000,000              | 30,000,000          | 230,000,000                       | 0                  | 230,000,000                        | 0                 | 0                                      |
| 535              | 30   | 001  | VIII | Equipos de Salud y de Laboratorio                    | 0                        | 0                   | 0                                 | 0                  | 0                                  | 0                 | 0                                      |
| 536              | 30   | 001  | VIII | Equipos de Comunicaciones y señalamientos            | 0                        | 0                   | 0                                 | 0                  | 0                                  | 0                 | 0                                      |
| 537              | 30   | 001  | VIII | Equipos de Transporte                                | 0                        | 0                   | 0                                 | 0                  | 0                                  | 0                 | 0                                      |
| 537              | 30   | 011  | VIII | Equipos de Transporte                                | 900,000,000              | -600,000,000        | 300,000,000                       | 0                  | 300,000,000                        | 0                 | 0                                      |
| 538              | 30   | 001  | VIII | Herramientas, Aparatos e Instrumentos en Gral.       | 100,000,000              | 0                   | 100,000,000                       | 55,681,500         | 44,318,500                         | 55,681,500        | 0                                      |
| 540              |      |      |      | ADQ.DE EQUIPOS DE OFICINA Y COMPUTACIÓN              | 440,000,000              | -130,000,000        | 310,000,000                       | 90,715,000         | 219,285,000                        | 90,715,000        | 0                                      |
| 541              | 30   | 001  | VIII | Adquisición de Muebles y Enseres                     | 150,000,000              | 0                   | 150,000,000                       | 90,715,000         | 59,285,000                         | 90,715,000        | 0                                      |
| 541              | 30   | 003  | VIII | Adquisición de Muebles y Enseres                     | 0                        | 0                   | 0                                 | 0                  | 0                                  | 0                 | 0                                      |
| 541              | 30   | 092  | VIII | Adquisición de Muebles y Enseres                     | 90,000,000               | 0                   | 90,000,000                        | 0                  | 90,000,000                         | 0                 | 0                                      |
| 542              | 30   | 011  | VIII | Adquisicion de Equipos de Oficina                    | 0                        | 0                   | 0                                 | 0                  | 0                                  | 0                 | 0                                      |
| 543              | 30   | 001  | VIII | Adquisicion Equipos de Computacion                   | 200,000,000              | -130,000,000        | 70,000,000                        | 0                  | 70,000,000                         | 0                 | 0                                      |
| 543              | 30   | 011  | VIII | Adquisicion Equipos de Computacion                   | 0                        | 0                   | 0                                 | 0                  | 0                                  | 0                 | 0                                      |
| 590              |      |      |      | OTROS GASTOS DE INVERSION Y REPARACIONES             | 0                        | 0                   | 0                                 | 0                  | 0                                  | 0                 | 0                                      |
| 597              | 30   | 011  | VIII | Reparaciones mayores de Maquinas                     | 0                        | 0                   | 0                                 | 0                  | 0                                  | 0                 | 0                                      |
| 800              |      |      |      | TRANSFERENCIAS                                       | 220,000,000              | 0                   | 220,000,000                       | 0                  | 220,000,000                        | 0                 | 0                                      |
| 870              |      |      |      | TRANSFERENCIAS DE CAPITAL AL SECTOR                  | 220,000,000              | 0                   | 220,000,000                       | 0                  | 220,000,000                        | 0                 | 0                                      |
| 874              | 30   | 001  | VIII | Aportes a Instituciones privadas sin fines de lucro  | 100,000,000              | 0                   | 100,000,000                       | 0                  | 100,000,000                        | 0                 | 0                                      |
| 874              | 30   | 007  | VIII | Aportes a Instituciones privadas sin fines de lkucro | 120,000,000              | 0                   | 120,000,000                       | 0                  | 120,000,000                        | 0                 | 0                                      |
|                  |      |      |      |                                                      | 34,802,970,700           | 5,892,208,195       | 40,695,178,895                    | 10,723,343,901     | 29,971,834,994                     | 10,723,343,901    | 0                                      |